Lake Region State College FY 2019-2020 Annual Plan

Obj ID	Objective	Objective Purpose	Objective Status	Objective Description			
1970	Envision 2030 - Cyber/Computer Science GenEd	NDUS - System Strategic Plan	In Progress	It was an expressed desire of the SBHE Envision 2030 effort to establish a state-wide GEN-ED in the field of computer science/cyber security. The goal is to provide the tools necessary to compete in the future economy to all students and returning adults in North Dakota. I understand there already exists an option for an IT GEN-ED within our system so this may only be a matter of evolving the existing category. That said, I encourage each president, campus leadership, and faculty across the system to self-organize and figure out how to build IT literacy across the curriculum, contextually			
Institutional Goals-LRSC Strategic Plan 2015-2020	**NDUS 2015-2020 Strategic Plan**	**Assessment Measures** Date: Description:	**Intended Results** Date: Description:	**Status Reports (if applicable - e.g. Envision)** Date: Description:	**Actual Results: Must have at least 1 entry in narrative form.** Date: Description:	**Use of Results:** How will these results be used to inform decision making? Date: Description	**Gap Analysis:** If Intended Results were not met for the year, what is the gap and action plan? Date: Description:
*2.3 Promote college awareness and access --> Develop and enhance on-campus programs and enrollment while also offering/expanding distance education opportunities.	*2.1 Goal 2: Provide programs people want, where and when they need them. --> Ensure programs are relevant, valuable and timely	9/4/2019 All programs would deliver a course or instructional unit on IT/Cybersecurity.	All LRSC graduates will have a base level of IT skills and understanding of cybersecurity.				

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1987	Promote the use of textbook publisher subscriptions	NDUS - System Strategic Plan	New Objective				
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*1 Provide innovative solutions to reduce cost to attend college and increase value of an LRSC education.	*1 Goal 1: Deliver degrees that are the best value in the nation.	9/3/2019 Count of textbook subscriptions sold	9/3/2019 Increase the number of textbook subscriptions to reduce textbook costs for students				

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1988	Deliver degrees that are the best value in the nation	NDUS - System Strategic Plan	New Objective	1. C - Fund raise $1.3million for approved capital project (Hofstad Ag Center)			
Institutional Goals-LRSC Strategic Plan 2015-2020	**NDUS 2015-2020 Strategic Plan**	**Assessment Measures** Date: Description:	**Intended Results** Date: Description:	**Status Reports (if applicable - e.g. Envision)** Date: Description:	**Actual Results: Must have at least 1 entry in narrative form.** Date: Description:	**Use of Results:** How will these results be used to inform decision making? Date: Description	**Gap Analysis:** If Intended Results were not met for the year, what is the gap and action plan? Date: Description:
*1 Provide innovative solutions to reduce cost to attend college and increase value of an LRSC education.	*1 Goal 1: Deliver degrees that are the best value in the nation.	9/3/2019 Balance of funds raised.	9/3/19 1. C - Fund raise $1.3 million for approve capital project (Hofstad Ag Center)				

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1989	Study student outcomes across delivery modes	NDUS - System Strategic Plan	In Progress	Better understand course success rates in all three delivery modes (online, dual credit, face to face).			
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*2.3 Promote college awareness and access --> Develop and enhance on-campus programs and enrollment while also offering/expanding distance education opportunities.	*2 **Goal 2**: Provide programs people want, where and when they need them. **--2.1-> Ensure** programs are relevant, valuable and timely. **--2.3-> Expand** access to instructional opportunities through non-traditional delivery methods	9/3/2019 Assessment information for ENGL 110, MATH 103, CHEM 121/122.	9/3/2019 Better understand course success rates in all three delivery modes (online, dual credit, face to face) by Fall 2019-Spring 2020.				

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1990	5-year goal to increase retention rate and graduation rate. Maintain LRSC's high graduation rate.	NDUS - System Strategic Plan	In Progress	Increase IPEDS retention rate to 65%. Increase IPEDS graduation rate to 55%. Increase the SAM graduation rate by 2%.			
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*3.1 Foster a student-centered environment that promotes excellence in teaching and effective learning --> Increase graduation and retention rates.	2 Goal 2: Provide programs people want, where and when they need them.	09/03/2019 IPEDS Reports and SAM Report	09/03/2019 Increase IPEDS retention rate to 65 percent, 2016-2021. Increase IPEDS graduation rate to 55 percent, 2016-2022. Increase the SAM graduation rate by 2 percent, Fall 2017 cohort ending 2023.				

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1991	Launch a student, faculty, and staff online Title IX training portal	NDUS - System Strategic Plan	In Progress	The ability to track completion and increase the number of participants.			
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*2.3 Promote college awareness and access --> Develop and enhance on-campus programs and enrollment while also offering/expanding distance education opportunities.	4.2 Goal 4: Maximize the strengths of the unified system. --> Create efficiencies through shared services where cost-savings and/or performance enhancements are achievable	09/03/2019 Training completion rates	09/03/2019 The ability to track completion and increase the number of participants by Spring 2020.				

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1992	Deliver on the apprenticeship agreement with Northrup Grumman	NDUS - System Strategic Plan	In Progress	Host one apprentice at both Grand Sky and New Town sites.			
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*2.1 Promote college awareness and access --> Enhance relationships with industry on partnerships, funding, recruiting, internships, and placement with LRSC?s career and technical programs.	*2.3 Goal 2: Provide programs people want, where and when they need them. --> Expand access to instructional opportunities through non-traditional delivery methods	9/3/2019 Apprenticeships placed	9/3/2019 Host one apprentice at both Grand Sky and New Town sites by June 30, 2021				

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1993	Encourage and participate in a system-wide effort to provide training in Clery compliance and other campus safety related initiatives.	NDUS - System Strategic Plan	In Progress	Federal compliance			
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*4 Promote continuous improvement and collaboration	*4 Goal 4: Maximize the strengths of the unified system.	09/03/2019 Self-audit	09/03/2019 Federal compliance by Spring 2020				

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1994	Continue participation in Dakota Nursing Program, North Dakota Agriculture Consortium, and Northern Information Technology Consortium	NDUS - System Strategic Plan	In Progress	Increased enrollment in cross-listed courses.			
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*4.1 Promote continuous improvement and collaboration --> LRSC will work with NDUS and campuses to explore enhancing shared services.	*4 Goal 4: Maximize the strengths of the unified system.	09/03/2019 Enrollments in cross-listed courses.	9/3/2019 Increased enrollment in cross-listed courses by Spring 2021.				